CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET

EXHIBIT 5

PROJECT TITLE:
Residential Street Repair Program

PROJECT CATEGORY:
Street Improvements
Neighborhood Street Rehabilitation

PROJECT DESCRIPTION:
This project entails the rehabilitation of existing roadway pavement for local streets. The project will include the removal and replacement of existing concrete streets. Various replacement pavement strategies will be investigated to determine the most cost effective and maintainable treatment. Minor concrete repair to severely damaged or missing curbs, gutters, sidewalks, and wheelchair ramps will also be included. Work in FY 22-23 will focus on the Heninger Park Neighborhood.

PROJECT NEED:
The local street network has 316 miles citywide. In 2007 the City embarked on an extensive citywide improvement plan to rehabilitate and slurry seal the majority of the network. By the end of 2015, the City has completed rehabilitating all asphalt residential streets and currently working toward improving all residential concrete streets.

LOCATION MAP

PROJECT COSTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	1,025,925	-	-	-	-	-	-
TOTAL	**1,025,925**	-	-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
CDBG Programs	1,025,925	-	-	-	-	-	-
TOTAL	**1,025,925**	-	-	-	-	-	-

AGENCY:	DIVISION:	CONTACT:	DATE:
Public Works	*CIP Engineering*	*Gilbert Castillo, Senior Engineer*	*15-Mar-2022*